ANNUAL PROCUREMENT PLAN FOR 2025-2026

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: - **TRADING CORPORATION OF PAKISTAN (PVT) LTD, KARACHI.**

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1.	Purchase of Desktop Computers	337,500/-	Quotation	August, 2025	-	-	-
2.	Purchase of Video conference Camera for Boardroom	400,000/-	Quotation	September, 2025	-	-	
3.	Purchase of Laptop	430,000/-	Quotation	September, 2025	-	-	-
4.	Purchase of Desktop Computers for Sugar Operation	337,500	Quotation	September, 2025	-	-	
5.	SAP ERP Update	450,000	Quotation	September, 2025	-	-	
6.	Import Software update	485,000/-	Quotation	September, 2025	-	-	-
7.	Purchase of Printers	500,000/-	Quotation	October, 2025	-	-	-
8.	Purchase of Scanners	500,000/-	Quotation	October, 2025	-	-	-
9.	Renewal of Firewall subscription	470,000/-	Quotation	September, 2025	-	-	-
10.	Renewal of Licensed PDF converter subscription	15,000/-	Petty Purchase	September, 2025	-	-	-
11.	Installation of CCTV Cameras at 8th Floor of TCP	470,000/-	Quotation	October, 2025	-	-	
12.	Internet/intranet subscription	4,500,000/-	-	Monthly and quarterly basis	-	-	-
13.	Website/Portal hosting charges	600,000/-	Direct contracting	January & May 2026	-	-	-
14.	Purchase of Laptop	235,000/-	Quotation	January, 2026	-	-	-
15.	Renewal of Antivirus Licensed Software	100,000/-	Petty Purchase/ Quotation	March, 2026	-	-	-
16.	Renewal of Antivirus Licensed Software	100,000/-	Petty Purchase/ Quotation	March, 2026	-	-	-
17.	Renewal of Zoom subscriptions	100,000/-	Direct contracting	October, 2025 and April, 2026	-	-	-
18.	Purchase of Tablet	470,000/-	Quotation	April, 2026	-	-	-
19	Renewal of Officer 365 Licensed Software	55,000/-	Petty Purchase/ Quotation	May, 2026			
20.	PPRA Tender uploading	700,000/-	Direct contracting	-	-	-	As and when required

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21.	Purchase of Computer parts & CCTV Accessories	500,000/-	Petty Purchase	-	-	-	As and when required
22.	Repair and Maintenance of IT equipment	500,000/-	Petty Purchase	-	-	-	As and when required
23.	Purchase of Toners	300,000/-	Petty Purchase	-	-	-	As and when required
24.	Recycling/Refilling of Tonners	400,000/-	Petty Purchase	-	-	-	As and when required
25.	Repair of Printers	300,000/-	Petty Purchase	-	-	-	As and when required
26.	SAP AMC Payment	2,300,000/-	Direct contracting	June, 2026	June, 2026	June, 2026	
27.	SAP Support Payment	678,000/-	Direct contracting	June, 2026	June, 2026	June, 2026	-
28.	Purchase of Vehicles	51,321,160/-	Quotation/Direct contracting	September, 2025	October, 2025	November, 2025	-
29.	Purchase of Motorcycles	639,600/-	Quotation/Direct contracting	January, 2026	February, 2026	March, 2026	-
30.	Repair of Vehicles	5,500,000/-	Quotation/Direct contracting		-	-	As and when required
31.	Insurance of Vehicle	3,700,000/-	Direct contracting	October, 2025	November, 2025	December, 2025	-
32.	Purchase of Stationery & Conservancy items	2,250,000/-	Tender/Open competitive bidding	June, 2026	July, 2026	May, 2027	-
33.	Purchase of Canteen/entertainment items	2,500,000/-	Petty purchases/quotation	-	-	June, 2026	As and when required
34.	Purchase of Furniture & Fixture	720,000/-	Quotation/Open competitive bidding	-	-	June, 2026	As and when required
35.	Electrical Equipment	750,000/-	Quotation/Open competitive bidding	-	-	June, 2026	As and when required
36.	Advertising & Publicity (PID)	10,850,000/-	Direct contracting	-	-	-	As and when required
37.	General Expenses	4,300,000/-	Petty purchases/quotation	-	-	-	As and when required

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38.	Installation of LED Solar light at Prpri Godown	6,000,000/-	Tender/Open competitive bidding	August, 2025	September, 2025	October, 2025	-
39.	Installation of Iron Doors at Pripri Godown	31,000,000/-	Tender/Open competitive bidding	July, 2025	September, 2025	January, 2026	-
40.	Renovation work at TCP's Office at LDA Plaza Lahore	15,000,000/-	Tender/Open competitive bidding	October, 2025	November, 2025	February, 2026	-
41.	Repair & renovation works at TCP's Office at Korangi Godowns	49,000,000/-	Tender/Open competitive bidding	April, 2025	July, 2025	June, 2026	-
42.	Construction of Boundary wall at Multan Plots (10 & 15 Acres)	23,000,000/-	Tender/Open competitive bidding	January, 2025	April, 2025	November, 2026	-
43.	Tender for Hiring of Security agency for provision of security services at TCP's Offices and Godowns in Karachi, Lahore, Islamabad and Multan	105,000,000/-	Tender/Open competitive bidding	July, 2025	September, 2025	October, 2025	-
44.	Tender for hiring the services of Labour Contractor for handling of sugar bags at TCP Godowns	31,000,000/-	Tender/Open competitive bidding	August, 2025	September, 2025	October, 2025	-
45.	Tender for the Procurement of Rolls of Plastic Sheets	20,000,000/-	Tender/Open competitive bidding	August, 2025	September, 2025	October, 2025	-
46.	Tender fumigation pest/rodent control for the fumigation & pest/rodent control in its Pipri & Korangi Godowns	2,700,000/-	Tender/Open competitive bidding	August, 2025	September, 2025	October, 2025	-

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47.	Tender for procurement of rolls of 25 kg bags of Silica Gel & Calcium Chloride in Plastic water-resistant bags, Desiccant for Moisture Control	11,000,000/-	Tender/Open competitive bidding	September, 2025	October, 2025	November, 2025	-
48.	Quotations for survey, inspection and monitoring of unloading and loading of sugar bags at Pipri and Korangi Godowns	1,000,000/-	Quotation	September, 2025	October, 2025	October, 2025	-

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